

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
East Washington School Corp (8215)

East Washington School Corp (8215)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$5,288,141	\$5,418,193	\$5,357,456	\$5,135,833	-1%	-4%
Group Health Insurance (222)	\$1,329,550	\$864,150	\$957,191	\$994,918	-7%	4%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$283,654	\$547,712	\$583,992	\$637,046	22%	9%
Social Security-Certified Employee Retirement (212)	\$396,467	\$396,198	\$405,880	\$377,391	-1%	-7%
Noncertified Salaries (120)	\$327,142	\$343,152	\$345,680	\$329,977	0%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$189,693	\$279,717	\$355,015	\$312,359	13%	-12%
Severance/Early Retirement Pay (213)	\$22,845	\$59,565	\$144,228	\$283,626	88%	97%
Connectivity (744)	\$2,447	\$2,205	\$4,147	\$237,320	214%	> 500%
Textbooks (630)	\$144,747	\$83,938	\$65,121	\$175,559	5%	170%
Other Employee Benefits (241 to 290)	\$183,412	\$184,630	\$181,879	\$169,462	-2%	-7%
Pre-2008 object code - temporary salaries (header) (130)	\$79,535	\$70,498	\$144,623	\$141,994	16%	-2%
Other Purchased Professional and Technical Services (319)	\$8,444	\$60,510	\$106,642	\$121,662	95%	14%
Operational Supplies (611)	\$97,261	\$78,149	\$95,633	\$110,684	3%	16%
Transfer Tuition to Other School Corporations Within the State (561)	\$154,472	\$137,901	\$112,883	\$109,009	-8%	-3%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$97,363	\$55,250	\$97,738	\$92,875	-1%	-5%
Group Accident Insurance (223)	\$71,045	\$51,989	\$82,647	\$80,874	3%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$1,685	\$501	\$76,777	N/A	> 500%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,999	\$39,681	\$46,915	\$69,495	119%	48%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$65,581	\$92,380	\$99,646	\$68,181	1%	-32%
Equipment (730)	\$32,670	\$17,558	\$87,779	\$63,998	18%	-27%
Computer Hardware (741)	\$281,237	\$461,528	\$222,543	\$62,558	-31%	-72%
Stipends (131)	\$0	\$13,945	\$207,510	\$58,109	N/A	-72%
Wireless Equipment (743)	\$0	\$14,987	\$4,480	\$38,036	N/A	> 500%
Other Technology Hardware (746)	\$0	\$57,110	\$11,501	\$36,658	N/A	219%
Public Employees Retirement Fund (214)	\$9,932	\$15,629	\$29,326	\$34,492	37%	18%
Social Security-Noncertified Employee Retirement (211)	\$25,281	\$26,243	\$27,040	\$31,192	5%	15%
Group Life Insurance (221)	\$27,119	\$32,657	\$37,854	\$23,790	-3%	-37%
Other General Supplies (615, 660 to 689)	\$18,680	\$31,649	\$18,233	\$16,098	-4%	-12%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$24,338	\$15,693	N/A	-36%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$14,463	\$1,272	\$7,286	\$13,359	-2%	83%
Library Books (640)	\$18,337	\$12,662	\$16,553	\$11,634	-11%	-30%
Travel (580)	\$11,720	\$8,361	\$3,755	\$10,412	-3%	177%
Postage and Postage Machine Rental (532)	\$0	\$1,123	\$5,300	\$7,382	N/A	39%
Unemployment compensation (230)	\$26,369	\$4,590	\$941	\$5,833	-31%	> 500%
Other Purchased Services (593)	\$5,604	\$0	\$3,040	\$4,953	-3%	63%

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Periodicals (650)	\$2,765	\$2,125	\$2,331	\$3,157	3%	35%
Purchased Property Services; Rentals (440)	\$900	\$450	\$400	\$800	-3%	100%
Purchased Professional and Technical Staff Services (314)	\$0	\$0	\$0	\$750	N/A	N/A
Gasoline and Lubricants (613)	\$0	\$728	\$951	\$737	N/A	-23%
Dues and Fees (810)	\$0	\$0	\$500	\$500	N/A	0%
Purchased Professional and Technical Instruction Services (311)	\$896	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$108,151	\$64,619	\$29,235	\$0	-100%	-100%
Technology Related Professional Development (748)	\$4,040	\$7,865	\$3,599	\$0	-100%	-100%
Pre-2008 object code - Other Employee Benefits (240)	-\$1,599	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$9,331,363	\$9,542,604	\$9,932,315	\$9,965,182	2%	0%
Student Instructional Support						
Certified Salaries (110)	\$739,986	\$766,150	\$748,543	\$801,197	2%	7%
Group Health Insurance (222)	\$200,723	\$143,476	\$190,213	\$208,162	1%	9%
Noncertified Salaries (120)	\$157,981	\$172,335	\$174,624	\$174,956	3%	0%
Teacher Retirement Fund, After 7-1-95 (216)	\$52,205	\$73,499	\$90,146	\$67,391	7%	-25%
Social Security-Certified Employee Retirement (212)	\$54,895	\$56,902	\$56,342	\$59,169	2%	5%
Other Employee Benefits (241 to 290)	\$31,380	\$31,970	\$31,249	\$33,179	1%	6%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$16,388	\$8,013	\$17,688	\$18,650	3%	5%
Public Employees Retirement Fund (214)	\$8,745	\$14,431	\$21,269	\$18,572	21%	-13%
Group Accident Insurance (223)	\$14,454	\$10,599	\$17,069	\$16,488	3%	-3%
Other Purchased Professional and Technical Services (319)	\$1,553	\$0	\$300	\$13,698	72%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$11,024	\$11,583	\$12,162	\$12,049	2%	-1%
Severance/Early Retirement Pay (213)	\$4,700	\$3,843	\$45,124	\$10,248	22%	-77%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,578	\$3,242	\$2,697	\$5,224	35%	94%
Group Life Insurance (221)	\$4,697	\$5,617	\$6,530	\$4,445	-1%	-32%
Operational Supplies (611)	\$7,114	\$3,721	\$4,895	\$2,827	-21%	-42%
Stipends (131)	\$0	\$0	\$23,916	\$1,545	N/A	-94%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$165	\$722	N/A	338%
Official Bond Premiums (525)	\$200	\$0	\$400	\$100	-16%	-75%
Travel (580)	\$559	\$0	\$127	\$73	-40%	-42%
Dues and Fees (810)	\$0	\$0	\$0	\$45	N/A	N/A
Equipment (730)	\$10,343	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$250	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$660	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,319,434	\$1,305,382	\$1,443,458	\$1,448,740	2%	0%

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Overhead and Operational						
Noncertified Salaries (120)	\$1,211,243	\$1,291,779	\$1,298,428	\$1,283,540	1%	-1%
Food Purchases (614)	\$309,223	\$303,711	\$319,816	\$319,377	1%	0%
Light and Power - Other than Heating and Cooling (625)	\$207,247	\$232,214	\$212,041	\$272,366	7%	28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$94,310	\$111,197	\$453,483	\$243,612	27%	-46%
Certified Salaries (110)	\$141,208	\$123,708	\$143,399	\$191,612	8%	34%
Group Health Insurance (222)	\$257,824	\$168,362	\$214,330	\$189,046	-7%	-12%
Operational Supplies (611)	\$148,343	\$138,344	\$122,421	\$172,966	4%	41%
Vehicles (731)	\$332,087	\$0	\$277,416	\$145,921	-19%	-47%
Gasoline and Lubricants (613)	\$127,814	\$147,439	\$130,415	\$137,382	2%	5%
Heating and Cooling for Buildings - Electricity (621)	\$130,916	\$78,367	\$136,531	\$122,873	-2%	-10%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$83,918	\$65,643	\$63,298	\$71,001	-4%	12%
Social Security-Noncertified Employee Retirement (211)	\$61,761	\$68,615	\$68,146	\$68,789	3%	1%
Workers Compensation Insurance (225)	\$0	\$19,217	\$17,965	\$60,582	N/A	237%
Public Employees Retirement Fund (214)	\$25,185	\$42,233	\$58,263	\$56,181	22%	-4%
Other Technology Hardware (746)	\$0	\$0	\$0	\$51,529	N/A	N/A
Utility Services Water and Sewage (411)	\$33,982	\$31,261	\$31,683	\$35,248	1%	11%
Pre-2008 object code - temporary salaries (header) (130)	\$23,922	\$23,318	\$37,741	\$27,949	4%	-26%
Other General Supplies (615, 660 to 689)	\$33,355	\$31,546	\$32,576	\$27,594	-5%	-15%
Other Employee Benefits (241 to 290)	\$15,597	\$15,916	\$17,029	\$23,594	11%	39%
Dues and Fees (810)	\$7,264	\$10,108	\$13,029	\$20,704	30%	59%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,432	\$14,301	\$18,900	\$19,786	24%	5%
Tires and Repairs (612)	\$677	\$4,380	\$51,769	\$17,645	126%	-66%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$24,140	\$13,934	\$21,811	\$15,633	-10%	-28%
Group Accident Insurance (223)	\$11,131	\$9,025	\$13,857	\$14,823	7%	7%
Social Security-Certified Employee Retirement (212)	\$10,545	\$9,207	\$10,815	\$14,219	8%	31%
Telephone (531)	\$8,583	\$8,371	\$10,867	\$12,314	9%	13%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,081	\$2,063	\$10,211	\$10,726	37%	5%
Unemployment compensation (230)	-\$166	\$0	\$7,986	\$10,498	N/A	31%
Other Purchased Professional and Technical Services (319)	\$17,070	\$6,158	\$19,431	\$10,391	-12%	-47%
Utility Services Removal of Refuse and Garbage (412)	\$9,702	\$9,702	\$9,702	\$9,702	0%	0%
Group Life Insurance (221)	\$10,746	\$11,766	\$13,730	\$7,909	-7%	-42%
Travel (580)	\$7,511	\$2,755	\$14,235	\$6,774	-3%	-52%
Equipment (730)	\$5,204	\$9,306	\$3,419	\$5,915	3%	73%
Severance/Early Retirement Pay (213)	\$9,821	\$19,814	\$13,172	\$5,160	-15%	-61%

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Board Members Compensation (115)	\$10,000	\$10,000	\$10,000	\$5,000	-16%	-50%
Advertising (540)	\$3,176	\$2,424	\$1,947	\$4,759	11%	144%
Seldom or Non-Recurring Fines (825)	\$0	\$0	\$0	\$3,117	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$5,163	\$3,113	\$2,397	\$2,400	-17%	0%
Official Bond Premiums (525)	\$675	\$975	\$675	\$1,950	30%	189%
Postage and Postage Machine Rental (532)	\$0	\$598	\$1,712	\$1,680	N/A	-2%
Purchased Professional and Technical Staff Services (314)	\$727	\$606	\$1,991	\$1,662	23%	-17%
Miscellaneous Objects (876 to 899)	\$16,716	\$40,561	\$4,647	\$505	-58%	-89%
Heating and Cooling for Buildings - Gas (622)	\$0	\$1,137	\$2,174	\$176	N/A	-92%
Computer Hardware (741)	\$0	\$56,169	\$4,190	\$60	N/A	-99%
Contributions and Donations to Outside Organizations (570)	\$0	\$0	\$0	\$45	N/A	N/A
Wireless Equipment (743)	\$0	\$0	\$643	\$0	N/A	-100%
Stipends (131)	\$0	\$0	\$11,601	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$2,896	\$11,037	\$1,956	\$0	-100%	-100%
Technology Related Professional Development (748)	\$1,050	\$0	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$15	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$3,412,094	\$3,150,379	\$3,911,847	\$3,704,712	2%	-5%
Nonoperational						
Redemption of Principal (831)	\$1,082,569	\$670,241	\$786,000	\$832,640	-6%	6%
Purchased Property Services; Construction Services (450)	\$275,825	\$126,624	\$334,222	\$747,337	28%	124%
Interest on Bonds or Notes (832)	\$406,928	\$817,296	\$699,077	\$688,670	14%	-1%
Equipment (730)	\$108,473	\$87,125	\$80,860	\$99,090	-2%	23%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$43,858	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$36,332	N/A	N/A
Other Technology Hardware (746)	\$0	\$0	\$0	\$18,845	N/A	N/A
Operational Supplies (611)	\$5,000	\$8,685	\$8,568	\$10,969	22%	28%
Bank Service Charges (871)	-\$1,000	\$2,610	\$1,000	\$1,100	N/A	10%
Improvements Other Than Buildings (715)	\$25,480	\$1,644	\$14,417	\$114	-74%	-99%
Miscellaneous Objects (876 to 899)	\$0	\$30,605	\$6,825	\$0	N/A	-100%
Vehicles (731)	\$0	\$20,410	\$0	\$0	N/A	N/A
Purchased Professional and Technical Board of Education Services (318)	\$15,909	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$1,919,185	\$1,765,240	\$1,930,969	\$2,478,954	7%	28%
Grand Total	\$15,982,076	\$15,763,605	\$17,218,589	\$17,597,588	2%	2%